Youngstown American Rescue Plan Funds Allocation













Community & Youth Crime Prevention

Body Worn Cameras & Tasers (Police Dept): \$1,291,989

Police Hiring Campaign (Police Dept): **\$23,710.00**

Neighborhood & Commercial Development

Vacant Property Demolition (City Council): **\$8,000,000**

Public Works Improvements

Eddie/Roy/Hazelwood Lead Pipe Replacement (Public Works): **\$2,261,119**

Virtual Servers & Licensing; Firewall & Switch (IT Dept): \$200,000

Parks & Public Facilities Updates

Comprehensive Needs (City Council): \$10,500,000

Immediate Needs (Parks & Rec Dept): \$150,000

Economic Recovery

Mahoning Valley Mobile Market (ACTION): \$129,000

Health & Wellness

Public Health Expansion -Community Health Workers (Health Dept): \$2,466,448

Health Equity Plan (Health

Dept): **\$150,000**

Defibrillators for City Facilities (City Administration): **\$86,475**

\$1,315,699

\$8,000,000

\$2,461,119

\$10,650,000

\$129,000

\$2,702,923

Total ARP Funds	Allocated to Date	Reserved for Council	Revenue Replacement	Admin Expenses	Remainder at 8/30
\$82,775,370	\$25,258,741	\$14,000,000	\$4,580,312	\$24,000	\$38,912,317